NATIONAL BOARD OF ACCREDITATION

Data Capturing Points of the Program Applied for NBA Accreditation– Tier I/II UG (Engineering) Institute Programs

Program Name : Chemical Engineering	**Discipline**: Engineering & Technology
Level : Under Graduate	**Tier**: 1
Application No: 11472	**Date of Submission**: 04-02-2026

PART A- Profile of the Institute

A1.Name of the Institute: Maharaj Vijayaram Gajapathy Raj College Of Engineering	
Year of Establishment : 1997	Location of the Institute: 1803371N 8324202E
A2. Institute Address:PRINCIPAL.MVGR@GMAIL.COM	
City:VIZIANAGARAM	State:Andhra Pradesh
Pin Code:535005	Website:www.mvgrce.edu.com
Email:PRINCIPAL.MVGR@GMAIL.COM	Phone No(with STD Code):08922-241039
A3. Name and Address of the Affiliating University (if any):	
Name of the University : JNT UNIVERSITY,KAKINADA,KAKINADA	City: Vizianagaram
State : Andhra Pradesh	Pin Code: 535003
A4. Type of the Institution: Self-Supported Institute	
A5. Ownership Status: Self financing	

A6. Details of all Programs being Offered by the Institution:

- No. of UG programs: **11**
- No. of PG programs: **2**

Table No. A6.1: List of all programs offered by the Institute.

Sr.No.	Discipline	Level of program	Name of the program	Year of Start	Year of Closed	Name of The Department
1	Engineering & Technology	UG	Chemical Engineering	1997	--	Chemical Engineering
2	Engineering & Technology	UG	Civil Engineering	2009	--	Civil Engineering
3	Engineering & Technology	UG	Computer Science & Information Technology	2022	--	Computer Science and Information Technology
4	Engineering & Technology	UG	Computer Science and Engineering	1997	--	Computer Science and Engineering
5	Engineering & Technology	UG	Computer Science and Engineering (Artificial Intelligence & Machine Learning)	2022	--	Computer Science and Engineering (Artificial Intelligence and Machine Learning)
6	Engineering & Technology	UG	Computer Science and Engineering (Data Science)	2022	--	Computer Science and Engineering (Data Science)
7	Engineering & Technology	UG	Computer Science and Engineering (Internet of Things and Cyber Security including Blockchain Technology)	2022	--	Computer Science and Engineering (Internet of Things and Cyber Security including Blockchain Technology)
8	Engineering & Technology	UG	Electrical and Electronics Engineering	2001	--	Electrical and Electronics Engineering
9	Engineering & Technology	UG	Electronics & Communication Engineering	1997	--	Electronics and Communication Engineering
10	Engineering & Technology	UG	Information Technology	2000	--	Information Technology
11	Engineering & Technology	UG	Mechanical Engineering	1997	--	Mechanical Engineering
12	Engineering & Technology	PG	Structural Engineering	2012	--	Civil Engineering
13	Management	PG	Master of Business Administration	2008	--	Management

A7. Programs to be considered for Accreditation vide this Application:

Table No. A7.1: List of programs to be considered for accreditation.

Name of the Department	Having Allied Departments	Name of the Program	Program Level
Chemical Engineering	No	Chemical Engineering	UG

Table No. A7.2: Allied Department(s) to the Department of the program considered for accreditation as above.

Cluster ID. Name of the Department (in table no. A7.1) Name of allied Departments/Cluster (for table no. A7.1)

No Record

PART-B: Program information

B1. Provide the Required Information for the Program Applied For:

Table No. B1: Program details.

A. List of the Programs Offered by the Department:

SR.NO.	PROGRAM NAME	PROGRAM APPLIED LEVEL	YEAR OF START / YEAR OF CLOSED	SANCTIONED INTAKE	INCREASE/DECREASE INTAKE (if any)	YEAR OF INCREASE/DECREASE	CURRENT INTAKE	YEAR OF AICTE APPROVAL	AICTE/COMPETENT AUTHORITY ARROVAL DETAILS	ACCREDITATION STATUS	FROM	T
1	Chemical Engineering	UG	1997 / --	40	Yes	2002	60	2002	South -Central /1-44643501233/2025/EOA	Granted accreditation for 3 years for the period (specify period)	2023	2

SR.NO.	PROGRAM NAME	PROGRAM APPLIED LEVEL	YEAR OF START / YEAR OF CLOSED	SANCTIONED INTAKE	INCREASE/DECREASE INTAKE (if any)	YEAR OF INCREASE/DECREASE	CURRENT INTAKE	YEAR OF AICTE APPROVAL	AICTE/COMPETENT AUTHORITY ARROVAL DETAILS	ACCREDITATION STATUS	FROM	T

List of the Allied Departments/Cluster and Programs:

B2. Detail of Head of the Department for the program under consideration:

A. Name of the HoD :	Dr.D.Venkata padma
B. Nature of appointment:	Regular
C. Qualification:	Ph.D

B3. Program Details

Table No.B3.1: Admission details for the program excluding those admitted through multiple entry and exit points.

Item (Information to be provided cumulatively for all the shifts with explicit headings, wherever applicable)	2025-26 (CAY)	2024-25 (CAYm1)	2023-24 (CAYm2)	2022-23 (CAYm3)	2021-22 (CAYm4)	2020-21 (CAYm5)	2019-20 (CAYm6)
N=Sanctioned intake of the program (as per AICTE /Competent authority)	60	60	60	60	60	60	60
N1=Total no. of students admitted in the 1st year minus the no. of students, who migrated to other programs/ institutions plus no. of students, who migrated to this program	60	58	43	45	60	60	60
N2=Number of students admitted in 2nd year in the same batch via lateral entry including leftover seats	0	8	23	18	9	10	5
N3=Separate division if any	0	0	0	0	0	0	0
N4=Total no. of students admitted in the 1st year via all supernumerary quotas	5	6	3	1	0	0	0
Total number of students admitted in the program (N1 + N2 + N3 + N4) - excluding those admitted through multiple entry and exit points.	65	72	69	64	69	70	65

CAY= Current Academic Year. CAYm1= Current Academic Year Minus 1 CAYm2= Current Academic Year Minus 2. LYG= Last Year Graduate. LYGm1= Last Year Graduate Minus 1. LYGm2= Last Year Graduate Minus 2.

B4. Enrolment Ratio in the First Year

Table No. B4.1: Student enrolment ratio in the 1st year.

Year of entry	N (From Table 4.1)	N1 (From Table 4.1)	N4 (From Table 4.1)	Enrollment Ratio [(N1/N)*100]
2025-26 (CAY)	60	60	5	108.33
2024-25 (CAYm1)	60	58	6	106.67
2023-24 (CAYm2)	60	43	3	76.67

Average [(ER1 + ER2 + ER3) / 3] = 97.22≡ 20.00

B5. Success Rate of the Students in the Stipulated Period of the Program

Table No.B5.1: The success rate in the stipulated period of a program.

Item	(2021-22) LYG	(2020-21) LYGm1	(2019-20) LYGm2
A*= (No. of students admitted in the 1st year of that batch and those actually admitted in the 2nd year via lateral entry, plus the number of students admitted through multiple entry (if any) and separate division if applicable, minus the number of students who exited through multiple entry (if any).	69.00	70.00	65.00
B=No. of students who graduated from the program in the stipulated course duration	54.00	61.00	50.00
Success Rate (SR)= (B/A) * 100	78.26	87.14	76.92

Average SR of three batches ((SR_1+ SR_2+ SR_3)/3): 80.77

B6. Academic Performance of the First-Year Students of the Program

Table No.B6.1: Academic Performance of the First-Year Students of the Program.

Academic Performance	CAYm1(2024-25)	CAYm2(2023-24)	CAYm3 (2022-23)
Mean of CGPA or mean percentage of all successful students(X)	8.42	7.19	7.69
Y=Total no. of successful students	65.00	46.00	44.00
Z=Total no. of students appeared in the examination	65.00	46.00	44.00
API [X*(Y/Z)]	8.42	7.19	7.69

Average API[(AP1+AP2+AP3)/3] : 7.77

B7: Academic Performance of the Second Year Students of the Program

Table No.B7.1: Academic Performance of the Second Year Students of the Program.

Academic Performance	CAYm1 (2024-25)	CAYm2 (2023-24)	CAYm3 (2022-23)
X=(Mean of 2nd year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 2rd year/10)	7.56	7.95	7.96
Y=Total no. of successful students	41.00	48.00	54.00
Z=Total no. of students appeared in the examination	52.00	56.00	54.00
API [X * (Y/Z)]	5.96	6.81	7.96

Average API [(AP1 + AP2 + AP3)/3] : 6.91

B8. Academic Performance of the Third Year Students of the Program

Table No.B8.1: Academic Performance of the Third Year Students of the Program

Academic Performance	CAYm1 (2024-25)	CAYm2 (2023-24)	CAYm3 (2022-23)

X=(Mean of 3rd year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 3rd year/10)	7.77	7.56	7.84
Y=Total no. of successful students	48.00	54.00	61.00
Z=Total no. of students appeared in the examination	48.00	54.00	64.00
API [X*(Y/Z)]:	7.77	7.56	7.47

Average API [(AP1 + AP2 + AP3)/3] : 7.60

B9. Placement, Higher Studies, and Entrepreneurship

Table No.B9.1: Placement, higher studies, and entrepreneurship details.

Item	LYG (2021-22)	LYGm1(2020-21)	LYGm2(2019-20)
FS*=Total no. of final year students	69.00	70.00	65.00
X=No. of students placed	45.00	49.00	36.00
Y=No. of students admitted to higher studies	6.00	5.00	7.00
Z= No. of students taking up entrepreneurship	0.00	0.00	0.00
Placement Index(P) = (((X + Y + Z)/FS) * 100):	73.91	77.14	66.15

Average Placement Index = (P_1 + P_2 + P_3)/3: 72.40 Placement Index Points:

PART C: Faculty Details in Department and Allied Departments

(Data to be filled in for the Department and Allied Departments)

C1. Faculty details of Department and Allied Departments

Table No.C1: Faculty details in the Department for the past 3 years including CAY

Sr.No	Name of the Faculty	PAN No.	Highest degree	University	Area of Specialization	Date of Joining in this Institution	Experience in years in current institute	Designation at Time Joining in this Institution	Present Designation	The date on which Designated as Professor/ Associate Professor if any	Nature of Association (Regular/ Contract/ Ad hoc)	Currently Associated (Y/N)	In case of NO, Date of Leaving	IS HOD?
1	Dr.B.Sarva Rao	XXXXXXX81C	Ph.D	JNTUH	Chemical and bioprocesses and technology	01/06/2004	21.7	Assistant Professor	Professor	02/01/2023	Regular	Yes		No
2	Dr.G.V.S.K.Reddy	XXXXXXX70P	Ph.D	AU	process engineering	15/07/2003	22.6	Assistant Professor	Professor	01/07/2024	Regular	Yes		No
3	Dr.D.Krishna	XXXXXXX96P	Ph.D	AU	Separation Technology	16/05/2008	17.7	Associate Professor	Professor	01/07/2024	Regular	Yes		No
4	Dr.B.V.Ramanaiah	XXXXXXX11R	Ph.D	IITR	process engineering	28/06/2005	20.6	Assistant Professor	Professor	01/07/2025	Regular	Yes		No
5	Dr.D.Venkata padma	XXXXXXX12K	Ph.D	AU	Separation Technology	15/12/2007	18	Assistant Professor	Associate Professor	01/07/2023	Regular	Yes		Yes
6	Dr.Abdul Rajack	XXXXXXX44M	Ph.D	AU	Organic Chemistry	08/08/2011	14.5	Assistant Professor	Associate Professor	01/07/2024	Regular	Yes		No
7	G.Ravi kishor	XXXXXXX27L	M.Tech	IITB	Energy and environment	28/08/2006	19.4	Assistant Professor	Assistant Professor		Regular	Yes		No
8	R.Hemalatha	XXXXXXX37F	M.Tech	IITM	process engineering	13/07/2017	8.5	Assistant Professor	Assistant Professor		Regular	Yes		No
9	Dr.Abdulla Sheikh	XXXXXXX18F	Ph.D	NITW	process engineering	28/09/2021	4.3	Assistant Professor	Assistant Professor		Regular	Yes		No
10	Dr.D.U.S.L.Deepthi	XXXXXXX87G	Ph.D	AU	Chemical Reaction engineering	04/12/2025	0.1	Assistant Professor	Assistant Professor		Regular	Yes		No

Table No.C2: Faculty details of Allied Departments for the past 3 years including CAY.

C2. Student-Faculty Ratio (SFR)

No. of UG(Engineering) programs in Department including allied departments/ clusters (UGn):
UG1=1st UG program
UGn=nth UG program
B= No. of Students in UG 2nd year (ST)
C= No. of Students in UG 3rd year (ST)
D= No. of Students in UG 4th year (ST)
No. of PG (Engineering) programs in Department including allied departments/ clusters (PGm):
PG1=1st PG program.
PGm=mth PG program
A= No. of Students in PG 1st year
B= No. of Students in PG 2nd year
Student Faculty Ratio **(SFR)** = S/F
S= No. of students of all programs in the Department including all students of allied departments/clusters.
No. of students (ST)=Sanctioned Intake (SA)+ Actual admitted students via lateral entry including leftover seats (L) if any (limited to 10 % of SA)
Students who admitted under supernumerary quotas (SNQ, EWS, etc) will not be considered in calculating SFR value. Those students are exempted.
F=Total no. of regular or contractual faculty members (Full Time) in the Department, including allied departments/clusters (excluding first year faculty (The faculty members who have a 100% teaching load in the first-year courses)).

No. of UG Programs in the Department1 No. of PG Programs in the Department0

Table No.C2.1: Student-faculty ratio.

Description	CAY(2025-26)	CAYm1 (2024-25)	CAYm2 (2023-24)
UG1.B	66	66	66
UG1.C	66	66	66
UG1.D	66	66	66

Description	CAY(2025-26)	CAYm1 (2024-25)	CAYm2 (2023-24)
UG1: Chemical Engineering	**198**	**198**	**198**
DS=Total no. of students in all UG and PG programs in the Department	198	198	198
AS=Total no. of students of all UG and PG programs in allied departments	0	0	0
S=Total no. of students in the Department (DS) and allied departments (AS)	**S1=** 198	**S2=** 198	**S3=** 198
DF=Total no. of faculty members in the Department	9	9	9
AF= Total no. of faculty members in the allied Departments	0	0	0
F=Total no. of faculty members in the Department (DF) and allied Departments (AF)	**F1=** 9	**F2=** 9	**F3=** 9
FF=The faculty members in F who have a 100% teaching load in the first-year courses	0	0	0
Student Faculty Ratio (SFR)=S/(F-FF)	**SFR1= 22.00**	**SFR2= 22.00**	**SFR3= 22.00**
Average SFR for 3 years	**SFR= 22.00**		

C3. Faculty Qualification

- Faculty qualification index (FQI) = 2.5 * [(10X +4Y)/RF] where
- X=No. of faculty members with Ph.D. degree or equivalent as per AICTE/UGC norms.
- Y=No. of faculty members with M. Tech. or ME degree or equivalent as per AICTE/ UGC norms.
- RF=No. of required faculty in the Department including allied Departments to adhere to the 20:1 Student-Faculty ratio, with calculations based on both student numbers and faculty requirements as per section C2 of this documents: (RF=S/20).

Table No.C3.1: Faculty qualification.

Year	X	Y	RF	FQ = 2.5 x [(10X + 4Y) / RF)]
2025-26(CAY)	7	2	9.00	21.67
2024-25(CAYm1)	7	2	9.00	21.67
2023-24(CAYm2)	7	2	9.00	21.67

C4. Faculty Cadre Proportion

- Faculty Cadre Proportion is 1(RF1): 2(RF2): 6(RF3)
- RF1= No. of Professors required = 1/9 * No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per C2 of this documents:.
- RF2= No. of Associate Professors required = 2/9 * No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents:.
- RF3= No. of Assistant Professors required = 6/9 * No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents:.
- Faculty cadre and qualification and experience should be as per AICTE/UGC norms.

Table No.C4.1: Faculty cadre proportion details.

Year	Professors		Associate Professors		Assistant Professors	
	Required RF1	Available AF1	Required RF2	Available AF1	Required RF3	Available AF3
2025-26	1.00	4.00	2.00	2.00	6.00	3.00
2024-25	1.00	3.00	2.00	3.00	6.00	3.00
2023-24	1.00	1.00	2.00	4.00	6.00	4.00
Average	RF1=1.00	AF1=2.67	RF2=2.00	AF2=3.00	RF2=6.00	AF2=3.33

C5. Visiting/Adjunct Faculty/Professor of Practice

Table No. C5.1: List of visiting/adjunct faculty/professor of practice and their teaching and practical loads.

(CAYm1)

(CAYm2)

(CAYm3)

C6. Academic Research

Table No. C6.1: Faculty publication details.

S.No.	Item	2024-25 (CAYm1)	2023-24 (CAYm2)	2022-23 (CAYm3)
1	No. of peer reviewed journal papers published	9	5	5
2	No. of peer reviewed conference papers published	7	6	11
3	No. of books/book chapters published	3	3	3

C7. Sponsored Research Project

Table No. C7.1: List of sponsored research projects received from external agencies.

(CAYm1)

(CAYm2)

(CAYm3)

Total Amount (Lacs) Received for the Past 3 Years: NIL

Note*:

- Only sponsored research projects will be considered. Infrastructure-based projects will not be considered here.

C8. Consultancy Work

Table No. C8.1: List of consultancy projects received from external agencies.

(CAYm1)

(CAYm2)

(CAYm3)

Total amount (Lacs) received for the past 3 years:

Note*:

- Only consultancy projects will be considered. Infrastructure-based projects will not be considered here.

C9. Institution Seed Money or Internal Research Grant to its Faculty for Research Work

Table No. C9.1: List of faculty members received seed money or internal research grant from the Institution.

(CAYm1)

(CAYm2)

(CAYm3)

Total amount (Lacs) received for the past 3 years :

PART D: Laboratory Infrastructure in the Department

(Data to be filled in for the Department)

D1. Adequate and Well-Equipped Laboratories, and Technical Manpower

Table No.D1.1: List of laboratories and technical manpower.

Sr. No	Name of the Laboratory	Number of students per set up(Batch Size)	Name of the Important Equipment	Weekly utilization status(all the courses for which the lab is utilized)	Technical Manpower Support		
					Name of the Technical staff	Designation	Qualification
1	Mechanical Unit operations Laboratory	4	1. Attrition mill 2. Ball mill 3. Cyclone separator 4. Froth floatation cell 5.	6	Mr.K. Tirupathi Rao	Tech Gr-2	ITI
2	Chemical Reaction Engg. Laboratory	4	1. Isothermal batch reactor 2. Batch reactor 3. Continuous flow stirred tank	6	Mr.K. Tirupathi Rao	Tech Gr-2	ITI
3	Process Dynamics and Control Laboratory	4	1. Temperature Control Trainer 2. Pressure Control Trainer 3. Control valve	6	Mr.K. Tirupathi Rao	Tech Gr-2	ITI
4	Mass transfer operations Laboratory	4	1. Diffusivity Apparatus 2. Sieve Tray Distillation Column 3. Packed Bed	6	Mr.K. Tirupathi Rao	Tech Gr-2	ITI
5	LUYBEN lab	1	40 systems System configuration: Intex (36) + Hp Compaq (4), i3 Processor, 8GB RAM,	22	Mrs.B.Supriya	Lab Demonstrator	M.Sc
6	Fluid Mechanics Laboratory	4	1. Pascal's law Apparatus 2. Pitot tube Apparatus 3. Reynold's Apparatus 4. Drag	4	Mr. S. Ramana Murth	Technician	ITI
7	Process Heat transfer Laboratory	4	1. Composite wall Assembly 2. Lagged Pipe apparatus 3. Insulating powder	4	Mr. B. Linga Raju	Technician	ITI

D2. Safety Measures in Laboratories

Table No. D2.1: List of various safety measures in laboratories.

Sr. No	Laboratory Name	Safety Measures
1	Mechanical Unit Operations Laboratory	FAK – First Aid Kit - (Cotton, One gauze roller bandage, Bandages, Wound cleaning agent, Latex gloves, Spirit, Antiseptic ointment) FE – Fire Extinguisher
2	Chemical Reaction Engineering Laboratory	FAK – First Aid Kit - (Cotton, One gauze roller bandage, Bandages, Wound cleaning agent, Latex gloves, Spirit, Antiseptic ointment) FE – Fire Extinguisher
3	Process Dynamics and Control Laboratory	FAK – First Aid Kit - (Cotton, One gauze roller bandage, Bandages, Wound cleaning agent, Latex gloves, Spirit, Antiseptic ointment) FE – Fire Extinguisher
4	Mass Transfer Operations Laboratory	FAK – First Aid Kit - (Cotton, One gauze roller bandage, Bandages, Wound cleaning agent, Latex gloves, Spirit, Antiseptic ointment) FE – Fire Extinguisher

D3. Project Laboratory/Research Laboratory

Chemical engineering equipment is equipped with a Project Laboratory facility where faculty and students can do their projects. The List of Projects carried out in Project Laboratory is mentioned in Table 7.5.1 The List of journal papers produced from research work done in the project laboratory is mentioned in Table 7.5.1.

S. No.	Name of the Laboratory
	PROJECT LABORATORY
1.	The Department currently does not maintain a separate, dedicated Project Laboratory. However, the existing well-equipped departmental laboratories are effectively utilized by students for executing their mini and major project works. Students undertake project-related experiments, data collection, and analysis in the existing laboratories.
	RESEARCH LABORATORY
2.	The Department currently does not have a research Laboratory. However, the existing well-equipped departmental laboratories are effectively utilized by faculty and students for executing their research works. Using the facilities in the department and other departments in the institution.
	CENTRE OF EXCELLENCE
3.	While the Department does not currently have a dedicated department-level Centre of Excellence, the institution has established a Central Level Centre of Excellence that caters to multiple departments, including Chemical Engineering. Students from the Department of Chemical Engineering can utilize the resources, facilities, and expertise available at the Central of Excellence for their skill enhancement activities. Access to these facilities broadens the scope of practical learning and promotes interdisciplinary collaboration

PART E: First Year faculty and financial Resources

(Data to be filled in for the first year course faculty and budget allocation and utilization)

E1. First Year Student-Faculty Ratio (FYSFR)

Table No. E1.1: FYSFR details.

Year	Sanctioned intake of all UG programs (S4)	No. of required faculty (RF4= S4/20)	No. of faculty members in Basic Science Courses & Humanities and Social Sciences including Management courses (NS1)	No. of faculty members in Engineering Science Courses (NS2)	Percentage= No. of faculty members ((NS1*0.8) + (NS2*0.2))/(No. of required faculty (RF4)); Percentage=((NS1*0.8) +(NS2*0.2))/RF
2023-24(CAYm2)	1020	51	30	110	90
2024-25(CAYm1)	1260	63	32	114	77
2025-26(CAY)	1260	63	33	127	82

E2. Budget Allocation, Utilization, and Public Accounting at Institute Level

Table No. E2.1: Budget and actual expenditure incurred at Institute level.

Items	Budgeted in 2025-26	Actual Expenses in 2025-26 till	Budgeted in 2024-25	Actual Expenses in 2024-25 till	Budgeted in 2023-24	Actual Expenses in 2023-24 till	Budgeted in 2022-23	Actual Expenses in 2022-23 till
Infrastructure Built-Up	656.00	831.42	832.00	595.94	216.00	257.01	360.00	74.68
Library	12.00	20.82	12.00	2.61	16.00	13.74	18.00	7.70
Laboratory equipment	330.00	171.49	337.00	153.05	309.00	172.13	179.00	265.82
Teaching and non-teaching staff salary	3704.00	3257.05	3229.00	2940.39	2947.60	2758.59	2750.00	2660.81
Outreach Programs	9.00	2.30	6.00	0.00	5.00	0.97	5.00	0.10
R&D	6.00	2.05	6.00	1.00	10.00	0.29	10.00	1.71
Training, Placement and Industry linkage	254.45	210.79	201.10	179.47	160.17	159.88	109.80	67.85
SDGs	70.00	67.80	3.00	0.60	1.50	1.97	0.00	13.20
Entrepreneurship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Others, specify	6024.45	5375.93	5538.10	4573.40	4343.17	4197.46	4144.55	3892.98
Total	**11065.90**	**9939.65**	**10164.20**	**8446.46**	**8008.44**	**7562.04**	**7576.35**	**6984.85**

E3. Budget Allocation, Utilization, and Public Accounting at Program Specific Level

Table No. E3.1: Budget and actual expenditure incurred at program level.

Items	Budgeted in 2025-26	Actual Expenses in 2025-26 till	Budgeted in 2024-25	Actual Expenses in 2024-25 till	Budgeted in 2023-24	Actual Expenses in 2023-24 till	Budgeted in 2022-23	Actual Expenses in 2022-23 till
Laboratory equipment	15.2	7.82	16.39	7.45	17.59	9.8	10.6	15.74
Software	0	0	0	0	0	0	0	0

SDGs	3.19	3.09	0.15	0.03	0.09	0.11	0.00	0.78
Support for faculty development	1.18	0.04	1.17	0.09	1.71	0.05	1.78	0.07
R & D	0.27	0.09	0.29	0.05	0.57	0.02	0.59	0.10
Industrial Training, Industry expert, Internship	11.58	9.60	9.78	8.73	9.12	9.10	6.50	4.02
Miscellaneous Expenses*	243.00	224.11	241.67	206.18	218.24	219.93	225.95	209.82
Total	**274.42**	**244.75**	**269.45**	**222.53**	**247.32**	**239.01**	**245.42**	**230.53**